

Annual Parks Improvement Plan



County of San Diego

Table of Contents

Introduction	4
4S Ranch Artificial Turf Ballfields	5
Agua Caliente Cabins	6
Agua Caliente Campground Expansion and Utility Upgrades	7
Albertson's Site Local Park.....	8
Alpine Park Site Search	9
Borrego Springs Park Phase I	10
Campo Community Center Playground Phase II	11
Descanso Elementary School Track.....	12
Don Dussault Park Design	13
Energy Conservation Retrofits	14
Estrella Park Improvements	15
Felicita Park Improvements	16
Felicita Park Sewer and Water	17
Flume Trail	18
Goodland Acres Court and Lighting Improvements	19
Guajome Regional Park Campground Expansion.....	20
Guajome Regional Park Photo-Voltaic System.....	21
Ildica Street Park Design and Construction	22
Jess Martin Ballfields Improvements	23
La Presa Middle School Athletic Fields and Community Park.....	24
Lakeside Soccer Fields	25
Lakeside Skate Park	26
Lamar Dog Park	27
Lamar Park Improvements Phase II.....	28
Lincoln Acres Library & Community Center.....	29
Lincoln Acres Pavilion and Playground.....	30
Lincoln Acres Playground Shade Structure	31
Live Oak Park Amphitheater	32
Lower Guajome Park Improvements	33

Oakoasis Fire Recovery + Indian Gaming Grant Improvements	34
Otay Valley Regional Park Fencing	35
Otay Valley Regional Park Palm Avenue Segment	36
Otay Valley Regional Park Staging Area	37
Otay Valley Regional Park Active Recreation Area #3	38
Pine Valley Park Ballfields	39
Provence House	40
Rainbow Park Improvements	41
San Dieguito Park ADA Playground	42
San Dieguito Park Improvements	43
San Luis Rey River Park Implementation	44
Santa Ysabel Nature Center	45
Smugglers Gulch Sediment Removal	46
Sweetwater Lane Artificial Turf Ballfields	47
Sweetwater Lane Exercise Path	48
Sweetwater Lane Playground Improvements	49
Sweetwater Loop Trail Phase II	50
Sweetwater Regional Park Photo-Voltaic System	51
Sweetwater River Trail- Phase III	52
Sweetwater Road Trail	53
Sweetwater Summit Campground Expansion Phase II	54
Sweetwater Summit Day Use Park Parking Lot	55
Swiss Park Staging Area	56
Tijuana River Valley Active Recreation Site	57
Tijuana River Valley Equestrian Facility (Hydrology Study)	58
Tijuana River Valley Habitat and Trails Project	59
Various Parks- Monument Signs	60
Water Conservation Retrofit	61

Introduction

The Development of Parks and Recreation provides facilities that create healthy communities, protect valuable natural and cultural resources, provide recreation opportunities, reduce crime and vandalism, increase efficiency and sustainability, and foster responsible economic development.

OUR VISION

A parks and recreation system that is the pride of San Diego County.

OUR MISSION

We enhance the quality of life in San Diego County by providing opportunities for high level parks and recreation experiences and preserving regionally significant natural and cultural resources.

OUR GOALS

The Department's Strategic Plan defines major goals and objectives over a five year period. Our driving goals for 2011-16 are:

- To Enhance the Quality of Life
- To Maintain Safe and Accessible Parks and Facilities
- To Create Community
- To Preserve and Manage Natural, Historic, and Cultural Resources
- To Educate the Public

Through regular needs assessments and collaboration with the community, we actively plan for the future projects needed to serve our growing population. The projects listed in this Park Improvement Plan have been identified as those that will allow us to meet our goals and achieve our mission.

Our five year Parks Improvement Plan provides a roadmap to ensure we have the necessary facilities to move toward our vision, accomplish our mission, and achieve our goals.

The Parks Improvement Plan identifies projects throughout the County parks and recreation system that are fully or partially funded. It also highlights potential projects that are contemplated for future budget periods.

The plan is not a firm, absolute list of funded projects nor a comprehensive list of future needs. As priorities, budgets, or community needs change, projects may move within the plan or drop out entirely. Likewise, the plan is not all inclusive. Unexpected opportunities or requirements may cause new projects to be inserted into the plan throughout the fiscal year.

The projects shown in this document are based on input from a wide variety of sources including community planning groups and internal parks and recreation experts and guidance from the Board of Supervisors. The budget figures listed are estimates only and actual budgets may vary from what is shown in this plan.

4S Ranch Artificial Turf Ballfields

Project Number(s)	TBD
District	5
Local Park Planning Area	San Dieguito
Thomas Guide	1169 E-5
Board Action Dates	N/A
Estimated Completion	TBD
Status	Design Phase

4S Ranch Sports Park is located in a community park near Rancho Bernardo and Rancho Peñasquitos. This project contains multipurpose grass fields over an estimated 204,000 SF area that will be transformed into water conserving artificial turf.

Estimated Project Cost: \$2,800,000



Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	\$2,800,000

Agua Caliente Cabins

Project Number(s)	1015515
District	2
Local Park Planning Area	Anza-Borrego
Thomas Guide	430 D-3
Board Action Dates	N/A
Estimated Completion	Summer 2012
Status	Planning Phase

Project is to purchase and install new cabins at the park. Cabins will be designed to be energy efficient and utilize solar energy to offset cabin electrical requirements.

Estimated Project Cost: \$500,000



Funding Source	Amount Funded	Funding Needed
General Fund	\$500,000	-
TOTAL	\$500,000	\$0

Agua Caliente Campground Expansion and Utility Upgrades

Project Number(s)	1014351
District	2
Local Park Planning Area	Anza-Borrego
Thomas Guide	430 D-3
Board Action Dates	6/29/10 (11)
Estimated Completion	Water Purification: Complete Utility Upgrade Design: Spring 2012 Campground Expansion: TBD

Status Planning Phase



Project includes new tent sites, RV campsites and cabins; all with electrical hookups. Also included are upgraded water, electric, and sewer systems for the park. Due to the nature of the project and funding available, it may take multiple years to complete. The remainder of funding is requested over the next 5-years. The water purification portion (phase 1) of this project is complete. \$275K for phase 1 + \$1 million of the \$7 million requested for the expansion and upgrades has been funded.

Estimated Project Cost: \$7,275,000

Funding Source	Amount Funded	Funding Needed
General Fund	\$1,275,000	-
TOTAL	\$1,275,000	\$6,000,000

Albertson's Site Local Park

Project Number(s)	TBD
District	2
Local Park Planning Area	Alpine
Thomas Guide	1234 D-6
Board Action Dates	N/A
Estimated Completion	TBD
Status	Design Phase

Acquire a site behind the grocery store, then design and construct a local park. The Alpine Community Planning Group has approved developing a park as the #1 priority for use of Park Land Dedication Ordinance (PLDO) funds.

Estimated Project Cost: \$750,000



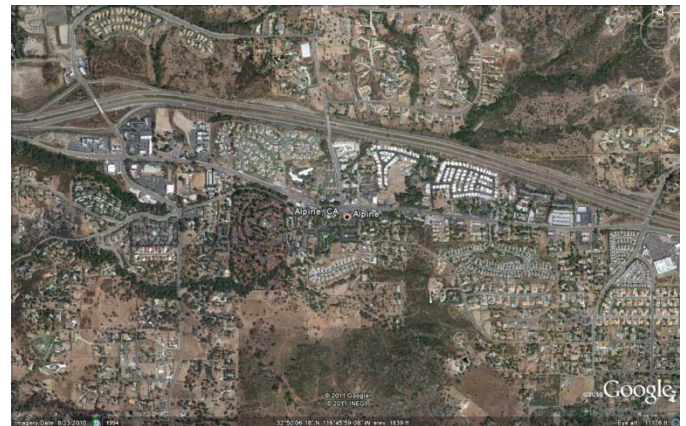
Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	\$750,000

Alpine Park Site Search

Project Number(s)	TBD
District	2
Local Park Planning Area	Alpine
Thomas Guide	TBD
Board Action Dates	N/A
Estimated Completion	TBD
Status	Design Phase

Continue to search for a site to construct a multi use sports complex. The Alpine Community Planning Group has approved developing a park as the #1 priority for use of Park Land Dedication Ordinance (PLDO) funds.

Estimated Project Cost: TBD



Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	TBD

Borrego Springs Park Phase I

Project Number(s)	TBD
District	5
Local Park Planning Area	Anza-Borrego
Thomas Guide	1078 G-3
Board Action Dates	N/A
Estimated Completion	TBD
Status	On-hold pending funding

Phase 1 implementation of the Master Plan includes the following elements: play equipment, basketball court, restroom facilities, signage, shade pavilion, and related utility upgrades and site improvements.

Estimated Project Cost: \$4,500,000



Funding Source	Amount Funded	Funding Needed
CDBG (Master Plan Only)	\$78,000	-
TOTAL	\$78,000	\$4,422,000

Campo Community Center Playground Phase II

Project Number(s)	1008291
District	2
Local Park Planning Area	Mountain Empire
Thomas Guide	430 D-10
Board Action Dates	10/14/09 (9), 11/4/09 (5)
Estimated Completion	TBD
Status	Design Phase

This project is for the construction of a playground facility at the Mountain Empire Community Center managed by Mountain Empire Health. This phase will include a maintenance access road connecting the existing ball field, landscaping/irrigation and picnic facilities. The project will be constructed in phases. Phase 1 construction which was completed in Nov. 2010 included a tot-lot and junior playground with related amenities.

Estimated Project Cost: \$500,000



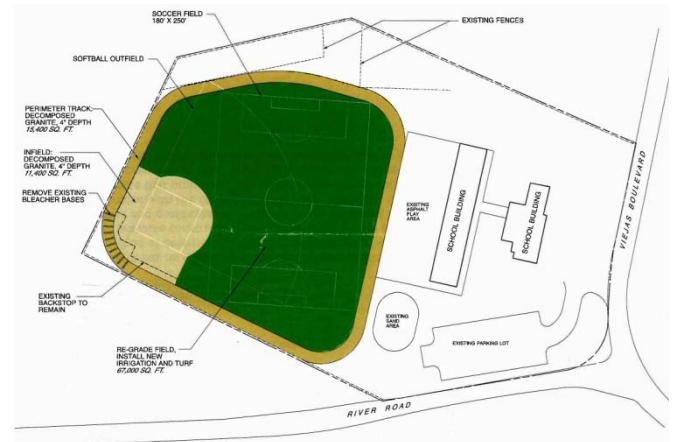
Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	\$500,000

Descanso Elementary School Track

Project Number(s)	TBD
District	2
Local Park Planning Area	Descanso
Thomas Guide	1236 A-3
Board Action Dates	5/12/81 (14), 8/8/95 (12)
Estimated Completion	TBD
Status	Planning Phase

Install a rubberized surfaced track that will follow the perimeter of the school property sports fields.

Estimated Project Cost: \$198,000



Funding Source	Amount Funded	Funding Needed
D2	\$25,000	-
PLDO	\$173,000	-
TOTAL	\$198,000	\$0

Don Dussault Park Design

Project Number(s) 1015519
District 5
Local Park Planning Area Fallbrook
Thomas Guide 1027
Board Action Dates 9/28/11 (6)
Estimated Completion 6/1/2012
Status Design Phase

Funded only for the design of ADA parking lot, junior and tot play structures, picnic areas, exercise equipment, paths, landscaping & irrigation.

Estimated Project Cost: \$80,000 (Design only)



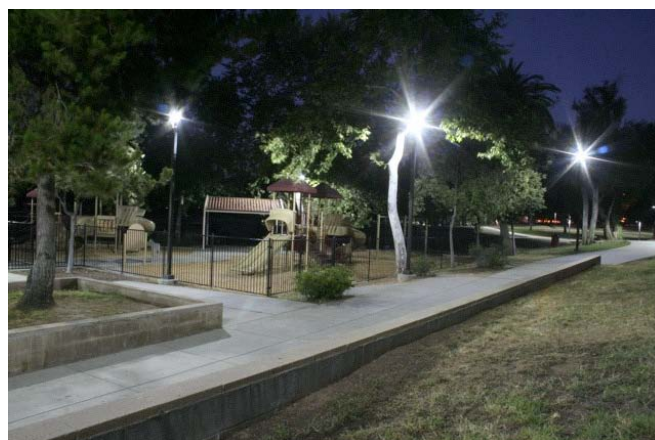
Funding Source	Amount Funded	Funding Needed
CDBG	\$80,000	-
TOTAL	\$80,000	\$0

Energy Conservation Retrofits

Project Number(s)	TBD
District	TBD
Local Park Planning Area	Various
Thomas Guide	Various
Board Action Dates	FY 2009-10 DPR Budget - Major Maintenance
Estimated Completion	TBD
Status	Planning Phase

Retrofit interior and exterior lighting at various park facilities with energy efficient fixtures, including LED, induction and related energy conservation equipment. LED's should use less than 50% of the energy per light of what they replace and reduce maintenance costs because they are estimated to last at least 30-50 years. \$200,000 per year is requested over 5 years.

Estimated Project Cost: \$1,000,000



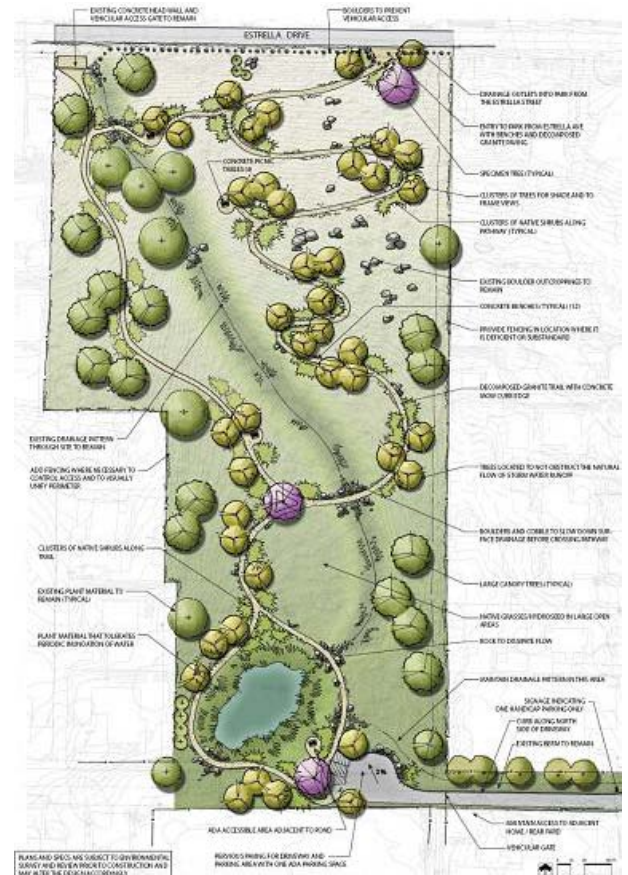
Funding Source	Amount Funded	Funding Needed
General Fund	\$66,000	-
TOTAL	\$66,000	\$924,000

Estrella Park Improvements

Project Number(s)	TBD
District	2
Local Park Planning Area	Valle De Oro
Thomas Guide	1271 D-4
Board Action Dates	N/A
Estimated Completion	TBD
Status	Planning Phase

Project consists of ADA parking, decomposed granite trails, landscape, irrigation, park benches and picnic tables. A maintenance entity needs to be identified before the project can move forward.

Estimated Project Cost: \$1,800,000



Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	\$1,800,000

Felicita Park Improvements

Project Number(s)	1004981
District	3
Local Park Planning Area	Escondido
Thomas Guide	1149 J-1
Board Action Dates	3/14/01 (8), 1/14/04 (13), 5/18/04 (10), 9/22/04 (6), 5/17/06 (5), 12/8/09 (33)
Estimated Completion	Design 9/2011 Constr. 5/2012
Status	Design Phase



Design & construct playground upgrades; special events area upgrades, including a new restroom, new entry booth and gate, and well house upgrades.

Estimated Project Cost: \$1,750,000

Funding Source	Amount Funded	Funding Needed
GF	\$1,400,000	-
PLDO	\$100,000	-
TOTAL	\$1,500,000	\$250,000

Felicita Park Sewer and Water

Project Number(s)	ML10783
District	3
Local Park Planning Area	Escondido
Thomas Guide	1149 J-1
Board Action Dates	2/23/10 (12)
Estimated Completion	Summer 2012
Status	Construction Phase

Survey existing park sewer and water systems, then repair as needed; upgrade restroom water fixtures to conserve park water consumption.

Estimated Project Cost: \$500,000



Funding Source	Amount Funded	Funding Needed
General Fund	\$500,000	-
TOTAL	\$500,000	\$0

Project Number(s)	TBD
District	2
Local Park Planning Area	Lakeside
Thomas Guide	1213 A-6
Board Action Dates	N/A
Estimated Completion	TBD
Status	Design Phase

Estimated Project Cost: \$485,000



Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	\$485,000

Goodland Acres Court and Lighting Improvements

Project Number(s)	1015518
District	2
Local Park Planning Area	Spring Valley
Thomas Guide	1271 A-6
Board Action Dates	9/28/11 (6)
Estimated Completion	Spring 2012
Status	Planning Phase

The basketball court renovation and lighting project at Goodland Acres Park, located in Spring Valley, will consist of an asphalt overlay and striping on the existing basketball court, installation of an Americans with Disabilities Act-compliant (ADA) access ramp to the basketball court and installation of solar powered lighting. This project will meet a community need for an area to engage in recreation and team play in a safe, lighted area.

Estimated Project Cost: \$100,000



Funding Source	Amount Funded	Funding Needed
CDBG	\$100,000	-
TOTAL	\$100,000	\$0

Guajome Regional Park Campground Expansion

Project Number(s)	TBD
District	5
Local Park Planning Area	Oceanside
Thomas Guide	1067 D-7
Board Action Dates	N/A
Estimated Completion	TBD
Status	On-hold pending funding

Design and Construct 25 new campsites.

Estimated Project Cost: \$1,200,000



Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	\$1,200,000

Guajome Regional Park Photo-Voltaic System

Project Number(s)	1014252
District	5
Local Park Planning Area	Oceanside
Thomas Guide	1067 D-7
Board Action Dates	5/12/09 (18), 6/23/09 (19)
Estimated Completion	Summer 2012
Status	Planning Phase



Project is to install a grid-tied photo-voltaic system in the Guajome Regional Park to offset park electricity consumption. Project is consistent with the County's desire to convert facilities to be more energy efficient and self-sustaining.

Estimated Project Cost: \$1,100,000

Funding Source	Amount Funded	Funding Needed
General Fund	\$1,100,000	-
TOTAL	\$1,100,000	\$0

Ildica Street Park Design and Construction

Project Number(s)	TBD
District	2
Local Park Planning Area	Spring Valley
Thomas Guide	1291 A-1
Board Action Dates	5/15/07 (28 & 29)
Estimated Completion	TBD
Status	Planning Phase

This project consists of community outreach for the development of a concept plan for active recreation, construction documents and the development of park land acquired in August of 2007.

Estimated Project Cost: \$450,000



Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	\$450,000

Jess Martin Ballfields Improvements

Project Number(s) 1015520
District 2
Local Park Planning Area Palomar Julian
Thomas Guide 1156 C-1
Board Action Dates 9/28/11 (6)
Estimated Completion May 2012
Status Design Phase

Design grading, irrigation, and other improvements to ballfields at Jess Martin Park.

Estimated Project Cost: \$62,500



Funding Source	Amount Funded	Funding Needed
CDBG	\$62,500	-
TOTAL	\$62,500	\$0

La Presa Middle School Athletic Fields and Community Park

Project Number(s)	TBD
District	2
Local Park Planning Area	Spring Valley
Thomas Guide	1350 B-3 & C-3
Board Action Dates	6/15/11 (3), 10/8/10 (15), 2/24/10 (6)
Estimated Completion	TBD
Status	Planning Phase

This new park is a partnership between the County and La Mesa Spring Valley School District that will provide artificial turf multi-use sports fields with lighting, sprint-hurdle track, ADA playground, climbing boulders, ADA access and concession-restroom building.

Estimated Project Cost: \$3,426,000



Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	\$3,426,000

Lakeside Soccer Fields

Project Number(s)	1009548
District	2
Local Park Planning Area	Lakeside
Thomas Guide	1232 B-1
Board Action Dates	6/20/06 (29)
Estimated Completion	TBD
Status	Planning Phase

Acquire, design and construct soccer fields. Proposed acquisition of 13.88 acres of vacant land at the northeast corner of Willow Road and Moreno Avenue for soccer fields.

Estimated Project Cost: \$4,700,000



Funding Source	Amount Funded	Funding Needed
General Fund - FY2007-08 Fund Balance	\$500,000	-
D2	\$300,000	-
TOTAL	\$800,000	\$3,900,000

Lakeside Skate Park

Project Number(s)	1002715
District	2
Local Park Planning Area	Lakeside
Thomas Guide	1232 B-3
Board Action Dates	N/A
Estimated Completion	TBD
Status	Design Complete



Design and construct a 13,000 SF ADA accessible Wheel Friendly Park that blends in with the surrounding environment.

Estimated Project Cost: \$540,000

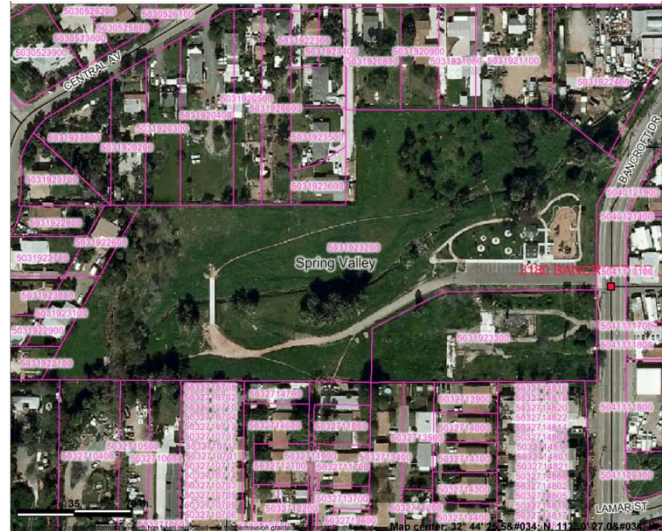
Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	\$540,000

Lamar Dog Park

Project Number(s)	TBD
District	2
Local Park Planning Area	Spring Valley
Thomas Guide	1271 A-6
Board Action Dates	N/A
Estimated Completion	TBD
Status	Design Phase

Design and construction of a secure off-leash dog park. The project will provide seating and agility features.

Estimated Project Cost: TBD



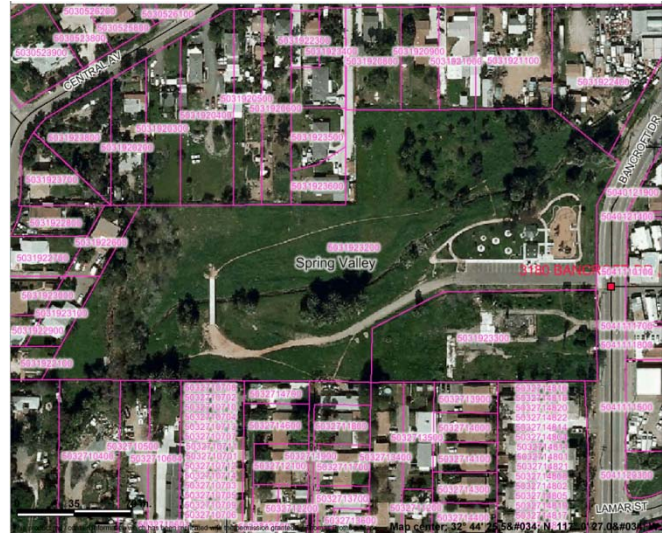
Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	TBD

Lamar Park Improvements Phase II

Project Number(s)	TBD
District	2
Local Park Planning Area	Spring Valley
Thomas Guide	1271 A-6
Board Action Dates	4/20/05 (6)
Estimated Completion	TBD
Status	Planning Phase

Design and construction of improvements adjacent to the creek in Lamar Park. Design suggested by the community include a well, dog park, amphitheater, exercise stations, community park, BMX bike area, County Operations building and staging area.

Estimated Project Cost: TBD



Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	TBD

Lincoln Acres Library & Community Center

Project Number(s)	1012133
District	1
Local Park Planning Area	Lincoln Acres
Thomas Guide	1310 C-2
Board Action Dates	7/24/07 (16), 6/24/08 (7), 10/14/08 (6), 11/18/08 (11)
Estimated Completion	2012
Status	Construction Phase

Replacement of the existing library and community building with a new approximately 5225 square foot building that will house the Library, Community Center, Sheriffs' office, Fire District office and restrooms. The project will improve the adjoining County Park by providing safe parking and improved access for the park and community center users while adding a new library facility to the community.

Estimated Project Cost: \$3,200,000



Funding Source	Amount Funded	Funding Needed
GF	\$3,200,000	-
TOTAL	\$3,200,000	\$0

Lincoln Acres Pavilion and Playground

Project Number(s)	1015517
District	1
Local Park Planning Area	Lincoln Acres
Thomas Guide	1310 C-2
Board Action Dates	3/3/09 (4), 5/5/09 (9), 10/14/09 (9)
Estimated Completion	Spring 2012
Status	Design Phase

The scope of work includes design and construction of a playground and pavilion.

Estimated Project Cost: \$110,000



Funding Source	Amount Funded	Funding Needed
CDBG	\$110,000	-
TOTAL	\$110,000	\$0

Lincoln Acres Playground Shade Structure

Project Number(s) 1014733
District 1
Local Park Planning Area Lincoln Acres
Thomas Guide 1310 C-2
Board Action Dates 9/28/11 (6)
Estimated Completion Winter 2011
Status Design Phase

Install a shade structure over existing playground areas.

Estimated Project Cost: \$180,000



Funding Source	Amount Funded	Funding Needed
CDBG	\$180,000	-
TOTAL	\$180,000	\$0

Live Oak Park Amphitheater

Project Number(s)	1014129
District	5
Local Park Planning Area	Fallbrook
Thomas Guide	1029 C-5
Board Action Dates	1/27/10 (7)
Estimated Completion	Design 2012/11 Construction Spring 2012
Status	Design Phase

Design & construct a 3-tier 100 person capacity outdoor classroom/amphitheatre, ADA paths & restroom remodel.

Estimated Project Cost: \$414,000



Funding Source	Amount Funded	Funding Needed
LWCF	\$214,000	-
D5	\$42,000	-
Live Oak Coalition	\$50,000	-
PLDO	\$108,000	-
TOTAL	\$414,000	\$0

Lower Guajome Park Improvements

Project Number(s)	TBD
District	5
Local Park Planning Area	Oceanside
Thomas Guide	1067 D-7
Board Action Dates	12/12/06 (18)
Estimated Completion	TBD
Status	Planning Phase

The project includes installation of a new artificial turf multi-sport field, rehabilitation of volunteer pad and expansion of the existing parking lot at lower Guajome Park.

Estimated Project Cost: \$1,200,000



Funding Source	Amount Funded	Funding Needed
PLDO (Potential)	\$1,200,000	-
TOTAL	\$1,200,000	\$0

Oak oasis Fire Recovery + Indian Gaming Grant Improvements

Project Number(s)	1015141
District	2
Local Park Planning Area	Lakeside
Thomas Guide	1212 E-3
Board Action Dates	11/5/03 (22), 5/13/08 (9), 4/28/10 (6)
Estimated Completion	TBD
Status	Construction Phase

This project entails concept development, design and construction of improvements to include a new well, shade structures, new restroom facilities, parking lot, trail improvements and Barona Tribe artistic elements.

Estimated Project Cost: \$1,380,000



Funding Source	Amount Funded	Funding Needed
Firestorm 2003 Trust Fund	\$1,323,000	-
State's Indian Gaming Special Distribution Fund	\$57,000	-
TOTAL	\$1,380,000	\$0

Otay Valley Regional Park Fencing

Project Number(s)	1000239
District	1
Local Park Planning Area	Otay
Thomas Guide	1330 A-1 to G-6
Board Action Dates	N/A
Estimated Completion	TBD
Status	Construction Phase

Ongoing fence projects within the Otay Valley Regional Park to prevent illegal dumping and illegal motorized vehicle access.

Estimated Project Cost: \$131,000



Funding Source	Amount Funded	Funding Needed
D1	\$60,000	-
LUEG	\$71,000	-
TOTAL	\$131,000	\$0

Otay Valley Regional Park Palm Avenue Segment

Project Number(s)	TBD
District	1
Local Park Planning Area	Otay
Thomas Guide	1330 B-7
Board Action Dates	N/A
Estimated Completion	TBD
Status	Design Phase

Multi-use trail with lodge pole fence connecting from Palm Avenue 850 feet north to the Otay Valley Regional Park trail near Fenton Pond.

Estimated Project Cost: TBD



Funding Source	Amount Funded	Funding Needed
San Diego Foundation	\$57,000	-
TOTAL	\$57,000	TBD

Otay Valley Regional Park Regional Staging Area

Project Number(s)	1010431
District	1
Local Park Planning Area	Otay
Thomas Guide	1330 E-7
Board Action Dates	12/13/06 (6)
Estimated Completion	TBD
Status	Design Phase

The Otay Valley Regional Park (OVRP) Staging area project is located between I-805 and I-5 between Palm Avenue and Main Street. The project includes obtaining a Site Development Permit, performing opportunities and constraints reports, feasibility study, traffic report, concept plan, CEQA, bid documents and construction of a multi-use staging area.

Estimated Project Cost: TBD



Funding Source	Amount Funded	Funding Needed
General Fund	\$218,000	-
TOTAL	\$218,000	TBD

Otay Valley Regional Park Active Recreation Area #3

Project Number(s)	1010432
District	1
Local Park Planning Area	Otay
Thomas Guide	1330 B-6
Board Action Dates	2/27/07 (14), 12/13/06 (6)
Estimated Completion	TBD
Status	Design Phase

This 46.8 acre parcel project located near the corner of Hollister Street and Palm Avenue, in the Otay Valley Regional Park (OVRP) includes CEQA, construction documents and construction of an active recreational park that will serve the needs of San Diego County. The concept plan is complete. Construction documents, additional studies and permitting will be completed when funds are identified.

Estimated Project Cost: \$23,790,000



Funding Source	Amount Funded	Funding Needed
General Fund	\$420,000	-
TOTAL	\$420,000	\$23,370,000

Pine Valley Park Ballfields

Project Number(s)	1006608
District	2
Local Park Planning Area	Central Mountain
Thomas Guide	1237 B-6
Board Action Dates	3/1/05 (13)
Estimated Completion	TBD
Status	On-hold pending funding

This project consists of constructing a new multi-purpose artificial turf softball and soccer field, and an additional paved parking lot. These improvements will replace two 180' all dirt baseball fields and an existing adjacent dirt overflow parking area. Improvements include artificial turf, ADA and other related park improvements. Design is complete.

Estimated Project Cost: \$1,715,000



Funding Source	Amount Funded	Funding Needed
General Fund	\$450,000	-
TOTAL	\$450,000	\$1,265,000

Provence House

Project Number(s)	TBD
District	1
Local Park Planning Area	Sweetwater
Thomas Guide	1310 G-2
Board Action Dates	N/A
Estimated Completion	Summer 2012
Status	Design Phase

Remodel to permit use for community functions, improve driveway and provide additional off-street parking.

Estimated Project Cost: \$500,000



Funding Source	Amount Funded	Funding Needed
General Fund	\$300,000	-
TOTAL	\$300,000	\$200,000

Rainbow Park Improvements

Project Number(s)	1014734
District	5
Local Park Planning Area	Fallbrook
Thomas Guide	998 J-5
Board Action Dates	9/15/10 (15)
Estimated Completion	Design: July 2011
Status	Design Phase

Project will include the design of a volunteer pad, additional picnic tables, surveillance cameras, and shade structure over existing play equipment. Construction not funded at this time.

Estimated Project Cost: \$50,000



Funding Source	Amount Funded	Funding Needed
CDBG - Design	\$50,000	-
TOTAL	\$50,000	\$0

San Dieguito Park ADA Playground

Project Number(s)	TBD
District	5
Local Park Planning Area	San Dieguito
Thomas Guide	1167 J-6
Board Action Dates	N/A
Estimated Completion	TBD
Status	Planning Phase

Project will include the design and construction of a fully integrated ADA accessible playground in San Dieguito Park.

Estimated Project Cost: \$650,000



Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	\$650,000

San Dieguito Park Improvements

Project Number(s)	1014146
District	5
Local Park Planning Area	San Dieguito
Thomas Guide	1167-J6
Board Action Dates	5/19/10 (8)
Estimated Completion	Parking Lot: Complete Trail: Winter 2011/12
Status	Construction Phase

Parking Lot Expansion and maintenance of the Trail of Mysteries and Wonders.

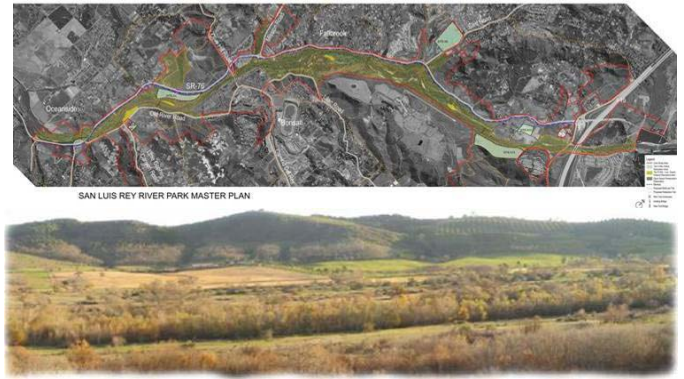
Estimated Project Cost: \$660,000



Funding Source	Amount Funded	Funding Needed
CSA 83	\$360,000	-
PLDO	\$300,000	-
TOTAL	\$660,000	\$0

San Luis Rey River Park Implementation

Project Number(s)	1000036
District	5
Local Park Planning Area	Bonsall & Fallbrook
Thomas Guide	1048, 1067 & 1068
Board Action Dates	1/15/03 (9), 3/11/03 (55), 5/5/04 (10), 6/22/05 (5), 9/24/08 (10), 7/22/09 (2), 12/8/09 (33)
Estimated Completion	TBD
Status	Planning Phase



The San Luis Rey River Park Master Plan covers an 8.5 mile length of the San Luis Rey River corridor in North San Diego County. To date the County has acquired nearly 500 acres of land and has agreed to manage approximately 721 acres of land acquired by Caltrans for the SR-76 highway expansion and include them in the park.

Estimated Project Cost: TBD

Funding Source	Amount Funded	Funding Needed
General Fund	\$3,317,000	-
LUEG	\$500,000	-
D5	\$1,031,000	-
TOTAL	\$4,848,000	TBD

Santa Ysabel Nature Center

Project Number(s)	TBD
District	2
Local Park Planning Area	Palomar-Julian
Thomas Guide	1135 B-2
Board Action Dates	1/26/10 (1), 2/24/10 (6), 8/4/11 (4)
Estimated Completion	TBD
Status	Design Phase



Design and construct a nature center facility including parking and related facility amenities.

Estimated Project Cost: \$7,249,000

Funding Source	Amount Funded	Funding Needed
D2 General Fund	\$125,000	-
TOTAL	\$125,000	\$7,124,000

Smugglers Gulch Sediment Removal

Project Number(s)	1008021
District	1
Local Park Planning Area	Tijuana River Valley
Thomas Guide	1350 B-6
Board Action Dates	6/17/09 (6), 6/29/10 (11)
Estimated Completion	Winter 2011
Status	Construction Phase

Dredging channel to remove accumulated sediment and debris.

Estimated Project Cost: \$150,000



Funding Source	Amount Funded	Funding Needed
General Fund	\$85,000	-
TOTAL	\$85,000	\$65,000

Sweetwater Lane Artificial Turf Ballfields

Project Number(s)	1014253
District	2
Local Park Planning Area	Spring Valley
Thomas Guide	1291 A-2
Board Action Dates	2/24/10 (6), 12/13/05 (36)
Estimated Completion	TBD
Status	Construction Phase

Sweetwater Lane Park, located in Spring Valley, contains multipurpose grass fields over an estimated 265,000 SF area that will be transformed into water conserving artificial turf.

Estimated Project Cost: \$3,398,000



Funding Source	Amount Funded	Funding Needed
CSA 128	\$600,000	-
LUEG 1-Time	\$700,000	-
General Fund	\$2,098,000	-
TOTAL	\$3,398,000	\$0

Sweetwater Lane Exercise Path

Project Number(s)	1015516
District	2
Local Park Planning Area	Spring Valley
Thomas Guide	1291 B-2
Board Action Dates	9/28/11 (6)
Estimated Completion	Spring 2012
Status	Design Phase

This project consists of 30 outdoor ADA accessible exercise stations located around the existing perimeter path.

Estimated Project Cost: \$250,000



Funding Source	Amount Funded	Funding Needed
CDBG	\$250,000	-
TOTAL	\$250,000	\$0

Sweetwater Lane Playground Improvements

Project Number(s)	TBD
District	2
Local Park Planning Area	Spring Valley
Thomas Guide	1291 A-2
Board Action Dates	N/A
Estimated Completion	TBD
Status	Planning Phase

This project consists of improving the existing playground area, adding security fence, lockable gate, tamper proof swings, and seating.

Estimated Project Cost: \$200,000



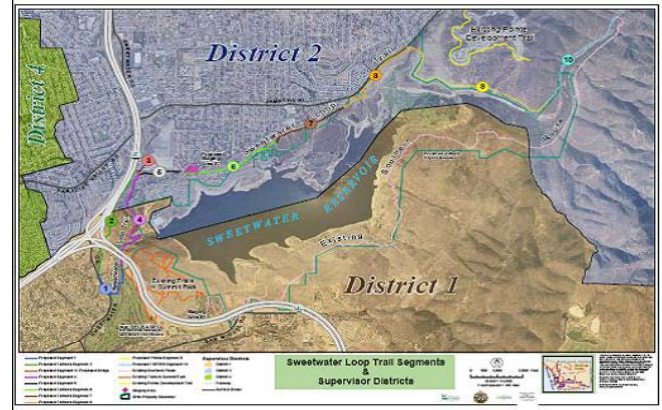
Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	\$200,000

Sweetwater Loop Trail Phase II

Project Number(s)	TBD
District	1
Local Park Planning Area	Sweetwater
Thomas Guide	1291 B-7
Board Action Dates	9/20/05 (4), 11/1/06 (6), 12/12/06 (18), 12/13/06 (6), 4/22/08 (12), 1/13/10 (5)
Estimated Completion	TBD
Status	Design Phase

Construction of equestrian and bikeways segments 4 – 8 along the periphery of the Sweetwater Reservoir to integrate and connect trails existing at the Sweetwater Regional Park and new trails constructed as part of the construction of the SR 125 Freeway.

Estimated Project Cost: \$5,000,000



Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	\$5,000,000

Sweetwater Regional Park Photo-Voltaic System

Project Number(s)	1014124
District	1
Local Park Planning Area	Sweetwater
Thomas Guide	1291 B-7
Board Action Dates	6/29/10 (11)
Estimated Completion	TBD
Status	Design Phase



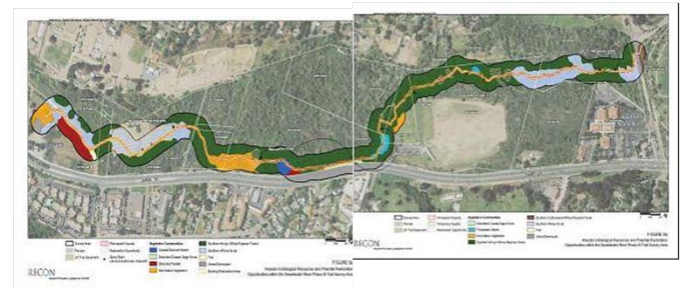
Project is to install a grid-tied photo-voltaic system in the Sweetwater Regional Park to offset park electricity consumption. Project is consistent with the County's desire to convert facilities to be more energy efficient and self-sustaining.

Estimated Project Cost: \$2,084,000

Funding Source	Amount Funded	Funding Needed
General Fund	\$1,500,000	-
TOTAL	\$1,500,000	\$584,000

Sweetwater River Trail - Phase III

Project Number(s)	TBD
District	1
Local Park Planning Area	Sweetwater
Thomas Guide	1310 E-4
Board Action Dates	N/A
Estimated Completion	Winter 2012
Status	Design Phase



Establishment of an official trail system along the Sweetwater River beginning at the County's Equestrian Staging area III to the Willow bridge on Willow Road.

Estimated Project Cost: \$585,000

Funding Source	Amount Funded	Funding Needed
Coastal Conservancy	\$450,000	-
General Fund	\$135,000	-
TOTAL	\$585,000	\$0

Sweetwater Road Trail

Project Number(s)	TBD
District	1
Local Park Planning Area	Sweetwater
Thomas Guide	1291 A-7
Board Action Dates	N/A
Estimated Completion	TBD
Status	Design Phase

Construction of trail link to connect Sweetwater River Trail to Sweetwater Loop Trail.

Estimated Project Cost: \$500,000



Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	\$500,000

Sweetwater Summit Campground Expansion Phase II

Project Number(s)	1000207
District	1
Local Park Planning Area	Sweetwater
Thomas Guide	1291 B-7
Board Action Dates	10/9/02 (8), 7/23/08 (12)
Estimated Completion	TBD
Status	Design Phase

Project involves the design, preparation of construction plans, technical specifications for the Sweetwater Summit Campground Expansion. The project will provide approximately 80 new RV campsites, including extension utilities, roads and other camp amenities. Phase 2 includes 24 campsites & amenities.

Estimated Project Cost: \$3,212,000



Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	\$3,212,000

Sweetwater Summit Day Use Park Parking Lot

Project Number(s)	TBD
District	1
Local Park Planning Area	Sweetwater
Thomas Guide	1291 B-7
Board Action Dates	N/A
Estimated Completion	Winter 2012
Status	Design Phase

Construction of a new parking lot to serve the day use park.

Estimated Project Cost: \$300,000



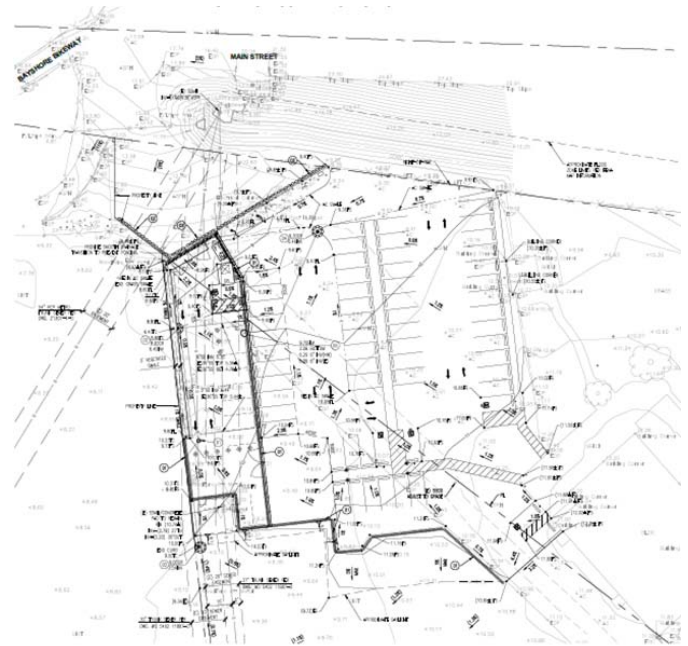
Funding Source	Amount Funded	Funding Needed
GF	\$300,000	-
TOTAL	\$300,000	\$0

Swiss Park Staging Area

Project Number(s)	1009268
District	1
Local Park Planning Area	Otay
Thomas Guide	1330 A-5
Board Action Dates	3/1/11 (10)
Estimated Completion	TBD
Status	Planning Phase

Design and construct a cycling/hiking staging area at Swiss Club in San Diego for access to the Bayshore Bikeway.

Estimated Project Cost: TBD



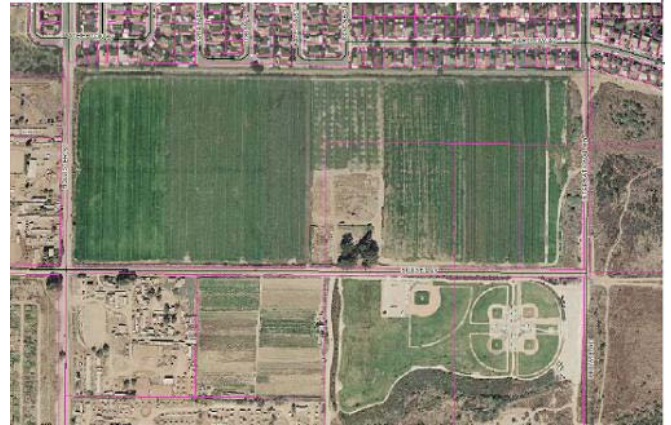
Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	TBD

Tijuana River Valley Active Recreation Site

Project Number(s)	1010973
District	1
Local Park Planning Area	Tijuana River Valley
Thomas Guide	1350 B-3 & C-3
Board Action Dates	N/A
Estimated Completion	TBD
Status	Design Phase

Design and construct a series of multi-use sport fields, playgrounds, restrooms and other community park amenities.

Estimated Project Cost: \$25,000,000



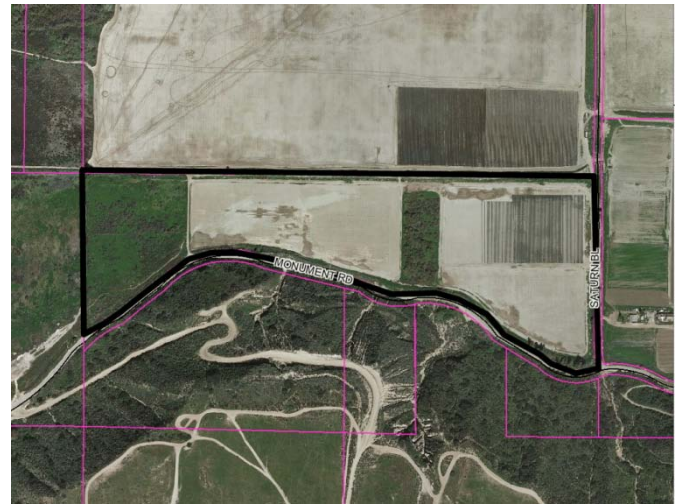
Funding Source	Amount Funded	Funding Needed
General Fund	\$280,000	-
TOTAL	\$280,000	\$24,720,000

Tijuana River Valley Equestrian Facility (Hydrology Study)

Project Number(s) 1014147
District 1
Local Park Planning Area Tijuana River
Thomas Guide 1350 B-6
Board Action Dates 5/24/11 (23)
Estimated Completion Summer 2012
Status Planning Phase

Hydrology study for construction of an equestrian facility and processing Conditional Letter of Map Revision with FEMA.

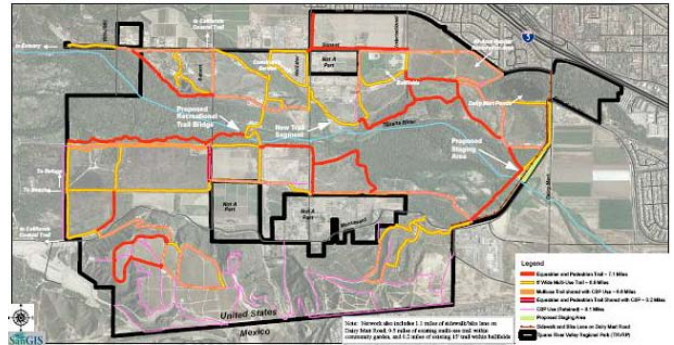
Estimated Project Cost: \$117,000



Funding Source	Amount Funded	Funding Needed
General Fund	\$117,000	-
TOTAL	\$117,000	\$0

Tijuana River Valley Habitat and Trails Project

Project Number(s)	1014134, 1015188
District	1
Local Park Planning Area	Tijuana River Valley
Thomas Guide	1350 A-4, 5 & 6, 1350 B-4, 5 & 6, 1350 C-4, 5 & 6
Board Action Dates	N/A
Estimated Completion	TBD
Status	Construction Phase



Construction of a 22-mile trail system and a 60-acre habitat restoration site.

Estimated Project Cost: \$11,107,000

Funding Source	Amount Funded	Funding Needed
D1	\$150,000	-
General Fund - Fund Balance	\$470,000	-
Arco	\$166,000	-
General Fund	\$7,000	-
TOTAL	\$793,000	\$10,314,000

Various Parks - Monument Signs

Project Number(s)	TBD
District	All
Local Park Planning Area	All
Thomas Guide	All
Board Action Dates	3/20/07 (20)
Estimated Completion	TBD
Status	Construction Phase

Replace, retrofit or construct new monument signs for various parks.

Estimated Project Cost: \$500,000



Funding Source	Amount Funded	Funding Needed
General Fund	\$500,000	-
TOTAL	\$500,000	\$0

Water Conservation Retrofit

Project Number(s)	TBD
District	All
Local Park Planning Area	Various
Thomas Guide	Various
Board Action Dates	FY 2010-11 DPR Budget - Major Maintenance
Estimated Completion	TBD
Status	On hold - Pending funding

Retrofitting irrigation controllers with a central "smart" controller system and repairing and upgrading outdated or faulty irrigation systems at various county park and recreation facilities. In previous years DPR retrofitted 19 parks. These efforts have shown a savings of over 40 million gallons since tracking began in November 2009 through June 2011. In addition, Lower San Diego Park was retrofitted with a reclaimed water system and "smart" controllers. No funding was available for FY2011/12. \$1,000,000 is requested annually for the next 4 years to continue irrigation water conservation efforts.

Estimated Project Cost: \$4,000,000



Funding Source	Amount Funded	Funding Needed
TBD	-	-
TOTAL	-	\$4,000,000